



Date: June 19, 2015

To: Stephen Williamson, President & CEO  
Kent Torrence, CFO

From: Frank Gresh, CIO

Re: Motorola Console Upgrade and Radio Purchase

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The Lease/Purchase project with Motorola upgrades two critical components of our radio system. First, the consoles (base radio station); we will be upgrading 14 dispatch positions total in Oklahoma City and Tulsa. This upgrade takes us from an analog console system to a digital console system. This conversion is required in order for our dispatch consoles to continue to be supported by Motorola for break fixes and software upgrades (end of life/support for current equipment is 2016). The second reason is to allow our consoles to work with the new state 800 MHz radio system when it becomes P25 (digital interoperability standard) compliant in 2016 or 2017. The second component of the project is to upgrade 315 subscriber units (end user radios – portables and mobiles) for the same reasons as stated above for the consoles. It is important to note that this upgrade must be done in a timely fashion in order for radios to continue to function on the state system as the upgrade to the P25 digital system occurs.

The purchase price of the consoles (\$1,223,471) and the lease commitments associated with the acquisition of the radios (\$1,977,454), are included in the Capital Budgets and Cash Flow Forecasts of the Eastern and Western Divisions, respectively.

Should you have any questions or concerns, please feel free to ask.