

EMSA  
Cost/Benefit of AAA Membership  
For Period 1/1/10 Thru 3/31/12

Costs

Travel	106,313
Membership	26,541
Total	<u>132,854</u>

Revenue (Effect on EMSA's Cash Receipts)

(1) Medicare Ambulance Relief Extension (2% for 2010, 2011 and 2012)	840,000
(1) Geographic Price Cost Index (GIPCI) Extension (3% for 2010 and 2011)	1,260,000
Total	<u>2,100,000</u>

(1) Medicare reimbursement provisions that  
AAA advocated for and won.

**EMSA**  
**American Ambulance Association**  
**Travel Expenditures**  
**2010, 2011, 2012**

2010

<u>Date</u>	<u>Name</u>	<u>Eastern Division</u>	<u>Western Division</u>	<u>Total</u>
1/13/2010	H Stephen Williamson	696.39	896.01	1,592.40
1/19/2010	H Stephen Williamson	812.24	1,045.06	1,857.30
3/12/2010	H Stephen Williamson	189.88	214.12	404.00
3/31/2010	H Stephen Williamson	2,230.14	2,514.85	4,744.99
4/29/2010	H Stephen Williamson	842.25	975.05	1,817.30
5/27/2010	H Stephen Williamson	1,524.17	1,853.99	3,378.16
8/30/2010	H Stephen Williamson	2,156.12	2,486.27	4,642.39
9/30/2010	H Stephen Williamson	1,304.13	1,445.37	2,749.50
10/29/2010	H Stephen Williamson	2,106.73	2,334.90	4,441.63
12/1/2010	H Stephen Williamson	1,764.31	2,011.12	3,775.43
12/1/2010	H Stephen Williamson	1,074.82	2,299.99	3,374.81
	Total	14,701.18	18,076.73	32,777.91
1/13/2010	Ann Singer	468.77	603.15	1,071.92
3/2/2010	Ann Singer	466.71	592.32	1,059.03
4/6/2010	Ann Singer	1,033.13	1,165.04	2,198.17
5/10/2010	Ann Singer	562.03	650.64	1,212.67
6/1/2010	Ann Singer	208.43	245.56	453.99
6/30/2010	Ann Singer	283.39	359.91	643.30
8/5/2010	Ann Singer	44.18	50.96	95.14
8/30/2010	Ann Singer	224.16	258.49	482.65
12/22/2010	Ann Singer	313.69	357.57	671.26
	Total	3,604.49	4,283.64	7,888.13
6/28/2010	Angela Lehman	420.86	511.94	932.80
8/3/2010	Angela Lehman	401.42	509.79	911.21
10/14/2010	Angela Lehman	170.74	189.24	359.98
11/23/2010	Angela Lehman	445.23	531.77	977.00
	Total	1,438.25	1,742.74	3,180.99
11/23/2010	Ann Laur	280.56	335.10	615.66
<b>Grand Total of AAA Travel - 2010</b>		<b>20,024.48</b>	<b>24,438.21</b>	<b>44,462.69</b>

2011

<u>Date</u>	<u>Name</u>	<u>Eastern Division</u>	<u>Western Division</u>	<u>Total</u>
1/4/2011	H Stephen Williamson	1,435.05	1,608.30	3,043.35
1/31/2011	H Stephen Williamson	3,211.53	3,599.26	6,810.79
4/1/2011	H Stephen Williamson	3,317.18	3,710.70	7,027.88
4/28/2011	H Stephen Williamson	3,618.86	3,936.72	7,555.58
5/31/2011	H Stephen Williamson	2,159.22	2,331.23	4,490.45
6/30/2011	H Stephen Williamson	376.88	449.92	826.80
8/2/2011	H Stephen Williamson	2,421.59	2,788.31	5,209.90
8/29/2011	H Stephen Williamson	1,777.93	2,047.18	3,825.11

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**Travel Expenditures**  
**2010, 2011, 2012**

9/13/2011	H Stephen Williamson	141.01	163.74	304.75
9/29/2011	H Stephen Williamson	1,482.37	1,721.29	3,203.66
10/11/2011	H Stephen Williamson	1,171.09	1,359.84	2,530.93
11/4/2011	H Stephen Williamson	1,611.61	1,968.79	3,580.40
11/7/2011	H Stephen Williamson	1,194.44	1,459.16	2,653.60
12/9/2011	H Stephen Williamson	65.41	78.61	144.02
	<b>Total</b>	<b>23,984.17</b>	<b>27,223.05</b>	<b>51,207.22</b>

3/11/2011	Angela Lehman	128.84	140.16	269.00
8/10/2011	Angela Lehman	156.64	180.37	337.01
9/13/2011	Angela Lehman	252.17	292.83	545.00
10/11/2011	Angela Lehman	835.31	969.95	1,805.26
11/7/2011	Angela Lehman	389.25	475.52	864.77
12/9/2011	Angela Lehman	177.67	213.52	391.19
	<b>Total</b>	<b>1,939.88</b>	<b>2,272.35</b>	<b>4,212.23</b>

4/28/2011	Ann Laur	1,094.59	1190.73	2,285.32
5/10/2011	Ann Laur	132.71	149.09	281.80
	<b>Total</b>	<b>1,227.30</b>	<b>1339.82</b>	<b>2,567.12</b>

6/30/2011	Kelli Bruer	705.24	792.27	1,497.51
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**Grand Total of AAA Travel - 2011** 27,856.59    31,627.49    59,484.08

<b>2012</b>		<b>Eastern</b>	<b>Western</b>	<b>Total</b>
<b><u>Date</u></b>	<b><u>Name</u></b>	<b><u>Division</u></b>	<b><u>Division</u></b>	
1/3/2012	H Stephen Williamson	418.84	503.31	922.15
3/12/2012	H Stephen Williamson	81.23	91.97	173.20
	<b>Total</b>	<b>500.07</b>	<b>595.28</b>	<b>1,095.35</b>
2/22/2012	Angela Lehman	258.27	293.93	552.20
3/12/2012	Angela Lehman	57.39	65.32	122.71
3/12/2012	Angela Lehman	279.73	316.68	596.41
	<b>Total</b>	<b>595.39</b>	<b>675.93</b>	<b>1,271.32</b>

**Grand Total of AAA Travel - 3/31/12** 1,095.46    1,271.21    2,366.67

**EMSA**  
**American Ambulance Association**  
**Annual Dues and Sponsorships**

<b>Dues</b>	<b><u>2010</u></b>	<b><u>2011</u></b>	<b><u>2012</u></b>
Annual Membership Dues	8,774	8,774	8,993