

Category	Indicator	Jul-15	Range Key		
Financials			Celebrate	Monitor	Act Now
	Cash on hand vs. budget		> budget	< 1-10%	< 10%+
	Operating expenses vs. budget		< budget	> 1-5%	> 5%+
	Past due (120+) receivables vs. prior year		< prior yr	> 1-5%	> 5%+
	Patient receipts vs. budget		> budget	< 1-5%	< 5%+
	Emergency transports vs. budget		> budget	< 1-5%	< 5%+
Patient Financials			Celebrate	Monitor	Act Now
	Coding productivity				
	Avg. # of new claims billed per day	555	> 525	549-525	< 525
	Pre-verifying productivity				
	Avg. # of new claims worked per day	580	> 569	569-545	< 545
	Overall productivity**				
	Avg. days to bill*	10	< 11	11-14	> 14
<i>** Must be reported several months behind to calculate data</i>					
<i>*This might change as we take on the RTA process</i>					
Patient Satisfaction			Celebrate	Monitor	Act Now
	Overall quality of care survey score - East*	89%	> 90%	90%	<90%
	Overall quality of care survey score - West*	92%	> 90%	90%	<90%
<i>*Top box excellent score for Nov - June 2015</i>					
Board/Governance			Celebrate	Monitor	Act Now
	Attendance at board meetings				
	Quorum at board meetings				
	Board effectiveness (from survey)				
Technology			Celebrate	Monitor	Act Now
	Lost unit hours due to IT issues - East	7:07	<12 hrs	13-24 hrs	>24 hrs
	Lost unit hours due to IT issues - West**	12:33	<12 hrs	13-24 hrs	>24 hrs
	Critical system downtime during working hours*	1	0	0	> 0
<i>* Power outage in the Tulsa 9-1-1 center impacted our consoles which caused them to disconnect from their CAD sessions. The root cause was identified, and additional UPSs put in place.</i>					
Marketing/Communications/EMSAcare			Celebrate	Monitor	Act Now
	Public engagement				
	Media hits	367	> 175	125-175	< 125
	Website visits	10,414	> 10000	7000-10000	< 7000
	Social media fans (increase over previous month)	126	> 75	50-75	< 50
	Community events - East	18	> 10	8-10	< 8
	Community events - West	10	> 10	8-10	< 8
	Civic engagement				
	Newsletters/meetings (beneficiary cities)	10	> 8	3-8	< 3
	Newsletters/meetings (non-ben cities)	3	> 1	1	< 1
	EMSAcare				
	Utility program EMSAcare subscribers-Tulsa (Oct. '14)	83.15%			
	Utility program EMSAcare subscribers-OKC (Oct. '14)	74.6%			