



Date: June 21, 2013

To: The EMSA Board of Trustees

From: Kent Torrence

Subject: Western Division Emergency Rate Approval for Fiscal 2015

The Western Division seeks Board approval for an increase in the emergency transport rate for the fiscal year 2015 to \$1,800 as shown in the key assumptions to the 5-year cash forecast. This rate increase is needed to meet the financial obligations anticipated for fiscal 2015 and beyond.

An increase in the emergency transport to \$1,500 and an increase in the mileage rate to \$12 per mile are included in the FY 2014 budget also being considered during the June 26, 2013, meeting. Approval of the budget is considered a recommendation of those rate increases and does not require a separate vote.

By approving this item, the City of Oklahoma City will be able to vote on both rate increases at the same time providing price certainty in the coming years.